



Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	-	\$1,640,593.08	\$1,640,593.08	\$1,306,422.73	\$1,306,422.73	\$334,170.35
Sindicatura	-	\$182,697.83	\$182,697.83	\$142,810.57	\$142,810.57	\$39,887.26
Regiduría	-	\$90,615.24	\$90,615.24	\$67,963.68	\$67,963.68	\$22,651.56
Secretaría del Ayuntamiento	-	\$477,157.00	\$477,157.00	\$352,481.98	\$352,481.98	\$124,675.02
Órgano de Control Interno	-	\$444,900.96	\$444,900.96	\$393,757.56	\$393,757.56	\$51,143.40
Presidente Municipal	\$983,750.43	\$2,360,801.02	\$3,344,551.45	\$1,326,507.93	\$1,326,507.93	\$2,018,043.52
Desarrollo Social	\$345,000.00	\$5,277,701.82	\$5,622,701.82	\$4,381,576.61	\$4,381,576.61	\$1,241,125.21
Dirección de Obras Públicas	\$12,330,241.49	\$9,462,336.28	\$21,792,577.77	\$11,731,294.60	\$11,731,294.60	\$10,061,283.17
Policía Municipal Preventiva	\$2,720,401.14	\$-2,700,657.31	\$19,743.83	\$10,184.80	\$10,184.80	\$9,559.03
Tesorería	\$19,444,926.57	\$-9,222,323.01	\$10,222,603.56	\$7,300,345.73	\$7,300,345.73	\$2,922,257.83
Fideicomisos Públicos	-	\$140,000.00	\$140,000.00	\$124,739.27	\$124,739.27	\$15,260.73
Total del Gasto	\$35,824,319.63	\$8,153,822.91	\$43,978,142.54	\$27,138,085.46	\$27,138,085.46	\$16,840,057.08



Ing. Antonio Flores Cancino
Presidencia Municipal



Lic. Piedad Hernández Ramos
Sindico



L.C. Ana Ramírez Hernández
Regidor



L.C. Jorge Daniel Pérez Morales
Tesorero